

# Sports Premium Expenditure Review 2022-23



## Swimming Data

<b>Meeting national curriculum requirements for swimming and water safety.</b>	
<p><b>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</b> N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023.</p>	<b>92%</b> (12/13)
<p><b>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</b></p>	<b>92%</b> (12/13)
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	<b>92%</b> (12/13)
<p><b>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</b></p>	<b>Yes</b>

## Action Plan and Budget Tracking

### Planned Sports Premium Expenditure 2022-23:

2022-23 = £17,310 + £1,000 carried forward from last academic year = **£18,310**

<b>Area</b>	<b>Objective</b>	<b>Activity</b>	<b>Impact</b>	<b>Costs to Date</b>
<b>Sports Clubs</b>	To offer a wide range of sports clubs after school. To increase the percentage of children participating in lunch and after school sports' clubs.	Clubs planned for children in all year groups. Running costs/ High-quality staffing for these clubs is secured. Bikeability for older year groups.	High number of pupils participating in sporting events. Pupils from all groups and all sporting abilities attend well.	<b>£775</b>
<b>Additional Morning Sports Clubs</b>	To offer morning fitness and yoga clubs in order to promote children's mental and physical wellbeing.	-40 mins on Wednesday – Yoga -40 mins on Thursday - Morning fitness	-Children are physically healthier, as demonstrated by performance at sports events. -Children's mental health is improved, as monitored by anxiety levels/ referrals to the learning mentor etc.	<b>£826.88</b> (average teacher wage - £18.24 per hour. 2/3 = £12.16 2 sessions per week = £24.32 Over 34 school weeks)
<b>Equipment</b>	To ensure that there is a broad range of sports equipment to enable children to partake in a wide range of engaging sporting activities.	-Audit current equipment -Place order -Apportion to each class for break/lunchtimes and PE equipment.	Children have high quality resources to enhance PE provision. DPA promotes an active lifestyle at break and lunchtimes. New break time equipment	<b>£500.00</b>

		-Storage for the equipment – correctly labelled etc.	(skipping ropes, hoops etc.).	
<b>Sports Coach</b>	To improve the school's ability to deliver expert PE lessons. Sports coach supports and models excellent knowledge and practice in PE across all key stages (EYFS, KS1 and 2)	-Sports coach time for delivering, modelling and supporting PE sessions.	Children have benefit from a wider range of teaching input and quality first teaching of PE. Staff members have a greater understanding of the skills they are teaching and how to best develop these. PE Coordinator attended PLT sessions – shared knowledge with teachers regarding strategies; CPD opportunities and events.	<b>£6,142.50</b>
<b>Development of Sports Teams</b>	To provide access to a wide variety of sports, including staffing, transport, kit and equipment.	-Children are enabled to develop their interest in sports by competing against other schools. including: football teams, hockey teams and netball teams.	-Children develop extracurricular skills and experiences playing team sports – development of leadership, teamwork, and physical fitness.	<b>£1,233.00</b>
<b>Upkeep and maintenance of sports facilities</b>	To provide the facilities to ensure that children can partake in high-quality, well-resourced after school sports clubs.	Running tracks/ games field painting. Scooter track marking. Upgrades and repairs to sports club room. Servicing of equipment	-Sports club improvements and reparations made as needed. Running track and games field refreshed termly. Scooter track refreshed bi-annually. Equipment is safe for all PESSPA activities.	<b>£880.00</b>
<b>Storage</b>	To upgrade storage facilities for sports' / small games equipment in the playgrounds and at the school field.	Purchasing and installing required storage	Children have high quality resources to enhance PE provision. DPA promotes an active lifestyle at break and lunchtimes.	<b>£300</b>
<b>Subscriptions</b>	To increase children's understanding of how to live healthy lifestyles.	Continue to invest in CORAM education SCARF programme, providing resources to teach children about active and healthy lifestyles (plus any other resources if needed).	Children have the resources and knowledge needed to live active, healthy lives.	<b>£300</b>

<b>Athlete Talks/ Visitors</b>	To inspire and encourage children to partake in sporting activities. To make children aware of new and different sporting activities.	-Consult with local partnerships/ athletes to seek opportunities and rates. -Leadership team analyse potential benefits of athlete visit/ talk -Schedule at time preferential to school/children.	Children feel inspired to take up new and varied athletic opportunities. Increased number of pupils participating in external sporting competitions and events.	<b>£300</b>
<b>Sports Week – school-wide focused activities</b>	To provide a focused week of sporting activities, events, assemblies and lessons to promote sport and educate children regarding its benefits.	-Sports coordinator and Head of School devise schedule and find appropriate time in calendar. -Create sports week spending plan. -Purchase necessary equipment/ facilities/ coaches to implement	Children feel inspired to take up new and varied athletic opportunities.	<b>£710</b>
<b>Membership of Uttlesford Sports Partnership</b>	To provide access to a wide variety of sporting fixtures; CPD and coaching.	Activities to attend include: Multi-skills Archery Cross Country Sports Hall Athletics KS2 Athletics festival Tag Rugby Bikeability Scooterbility Kwik Cricket	All the children in Years 3 to 6 have competed in a level 2 sporting event. All the children in EYFS/ KS1 have participated in a USSP led activity.	<b>£1,200</b>
<b>Participation in cross-school competitions</b>	To participate in the USSP. To fund transport and staffing so that children can participate in a wide variety of competitions within the district.	Events included: Cross country, rounders, cricket, football, tag rugby, dodgeball, multi-sports, dance festival etc. Sports Subject Leader attends termly PLT meetings to keep up to date with competitions.	We achieved the Gold Sports Mark. High number of pupil participation. Increasing success in events. Children taking up a wider range of sports outside of the school.	<b>£3420.50</b>
<b>Sports Coach at PE Events</b>	To ensure that children arrive at sports events prepared and with the most effective in-play coaching, to springboard their success in inter-school events.	-Additional sports coach time for sports events	Children have performed extremely well in inter-school sports events. Several teams have made it through to Uttlesford finals, and some teams have reached county finals.	<b>£270.00</b>

<p><b>Enhanced Swimming Provision</b></p>	<p>To fund an additional swimming teacher for the year, to ensure that children are in smaller groups and are more targeted. To exceed the minimum of 30 minutes swimming per week to enable children to meet and exceed expected standards in swimming.</p>	<p>Additional swimming teacher expenses and additional 30 minutes swimming pool hire.</p>	<p>More targeted provision enables more children to reach the required swimming standards. Increased length of time swimming enables more children to meet and exceed the required swimming standards.</p>	<p><b>£750</b> (Additional swimming teacher) <b>£372</b> (Additional swimming pool hire +30 mins each week)</p>
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**Total Spend: £17,979.88**

Carry forward £330.12 to 2023-24