

# Sports Premium Expenditure Plan 2022-23



## Planned Sports Premium Expenditure 2022-23:

2022-23 = £17,310 + £1,000 carried forward from last academic year = **£18,310**

Area	Objective	Activity	Impact	Approx. Cost
<b>Outdoor Apparatus</b>	To replace the school's outdoor trim trail. To provide engaging and challenging apparatus upon which children can develop their physical skills and engage in constructive outdoor play.	-Secure additional grant funding. -Attain 3 equipment quotes and receive governor approval. -Schedule installation works.	-Trim trails are shown to improve children's physical development, strategic thinking skills, teamwork and personal development.	<b>£5,000</b> (total is around £25,000, but we are applying for grants for the majority of the spending).
<b>Sports Clubs</b>	To offer a wide range of sports clubs after school. To increase the percentage of children participating in lunch and after school sports' clubs.	Clubs planned for children in all year groups. High-quality staffing for these clubs is secured.	Maintain and improve both provision and quality of PE at Debden Primary Academy. Gold School Sports Award is retained.	<b>£225</b>
<b>Equipment</b>	To ensure that there is a broad range of sports equipment to enable children to partake in a wide range of engaging sporting activities.	-Audit current equipment -Place order -Apportion to each class for break/lunchtimes and PE equipment. -Storage for the equipment – correctly labelled etc.	Children have high quality resources to enhance PE provision. DPA promotes an active lifestyle at break and lunchtimes.	<b>£400</b>
<b>Sports Coach</b>	To improve the school's ability to deliver expert PE lessons. Sports coach supports and models excellent knowledge and practice in PE across all key stages (EYFS, KS1 and 2)	-Sports coach time for delivering, modelling and supporting PE sessions.	Children have benefit from a wider range of teaching input and quality first teaching of PE. Staff members have a greater understanding of the skills they are teaching and how to best develop these. PE Coordinator attended PLT sessions – shared knowledge with teachers regarding strategies; CPD opportunities and events.	<b>£6,000</b>
<b>Upkeep and maintenance of sports facilities</b>	To provide the facilities to ensure that children can partake in high-quality, well-resourced after school sports clubs.	Running tracks/ games field painting. Scooter track marking. Upgrades and repairs to sports club room	-Sports club improvements and reparations made as needed. Running track and games field refreshed termly.	<b>£380</b>

			Scooter track refreshed bi-annually.	
<b>Storage</b>	To upgrade storage facilities for sports'/ small games equipment in the playgrounds and at the school field.	Purchasing and installing required storage	Children have high quality resources to enhance PE provision. DPA promotes an active lifestyle at break and lunchtimes.	<b>£200</b>
<b>Transport</b>	To allow more children to attend events and tournaments Increased number of pupils participating in external sporting competitions and events.	District events for whole classes. Attendance at large team events such as: Sports Hall athletics Football festivals Multi skills festivals 3 Tees cricket	Maintain high number of pupils participating in external sporting events. Increased access to inter-school competitions. All pupils (KS1/KS2) take part in at least one external sporting event.	<b>£3,000</b>
<b>Subscriptions</b>	To increase children's understanding of how to live healthy lifestyles.	Continue to invest in CORAM education SCARF programme, providing resources to teach children about active and healthy lifestyles (plus any other resources if needed).	Children have the resources and knowledge needed to live active, healthy lives.	<b>£300</b>
<b>Athlete Talks/ Visitors</b>	To inspire and encourage children to partake in sporting activities. To make children aware of new and different sporting activities.	-Consult with local partnerships/ athletes to seek opportunities and rates. -Leadership team analyse potential benefits of athlete visit/ talk -Schedule at time preferential to school/children.	Children feel inspired to take up new and varied athletic opportunities. Increased number of pupils participating in external sporting competitions and events.	<b>£300</b>
<b>Sports Week – school-wide focused activities</b>	To provide a focused week of sporting activities, events, assemblies and lessons to promote sport and educate children regarding its benefits.	-Sports coordinator and Head of School devise schedule and find appropriate time in calendar. -Create sports week spending plan. -Purchase necessary equipment/ facilities/ coaches to implement	Children feel inspired to take up new and varied athletic opportunities.	<b>£200</b>

<b>Membership of Uttlesford Sports Partnership</b>	To provide access to a wide variety of sporting fixtures; CPD and coaching.	Activities to attend include: Multi-skills Archery Cross Country Sports Hall Athletics KS2 Athletics festival Tag Rugby Bikeability Scooterbility Kwik Cricket	All the children in Years 3 to 6 have competed in a level 2 sporting event. All the children in EYFS/ KS1 have participated in a USSP led activity.	<p style="text-align: center;"><b>£1,200</b></p>
<b>Enhanced Swimming Provision</b>	To fund an additional swimming teacher for the year, to ensure that children are in smaller groups and are more targeted. To exceed the minimum of 30 minutes swimming per week to enable children to meet and exceed expected standards in swimming.	Additional swimming teacher expenses and additional 30 minutes swimming pool hire.	More targeted provision enables more children to reach the required swimming standards. Increased length of time swimming enables more children to meet and exceed the required swimming standards.	<p style="text-align: center;"><b>£750</b> (Additional swimming teacher)  <b>£372</b> (Additional swimming pool hire +30 mins each week)</p>

**Total Planned Spend: £18,327**